

**FISCAL YEAR 2024 BUDGET
CITY OF CORRIGAN
101 WEST BEN FRANKLIN
CORRIGAN, TEXAS 75939**



HB 3195 DISCLOSURE

This budget will **INCREASE** total property taxes from last year's budget by \$45,685.00 and of that amount, \$540,433.00 is tax revenue to be raised from new property added to the tax roll this year.

RESOLUTION 20230815-2

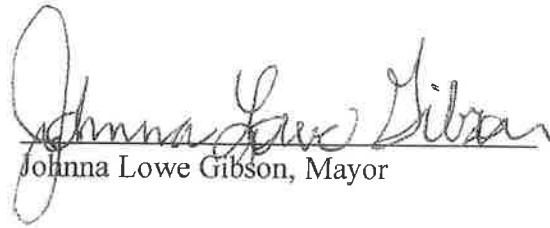
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORRIGAN, TEXAS
ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2023-2024

WHEREAS, the City of Corrigan, Texas wishes to establish a financial plan for the fiscal year October 1, 2023 through September 30, 2024; and


WHEREAS, the City Council of the City of Corrigan, Texas has publicly received, considered, and discussed said fiscal budget;

NOW, THEREFORE, BE IT RESOLVED that the City of Corrigan, acting through its Mayor and City Council, hereby adopts the said fiscal year budget for 2023-2024.

APPROVED AND PASSED this 8TH day of August 2023.


Johanna Lowe Gibson, Mayor

ATTEST:



Dorrie Cotton, City Secretary

ORDINANCE NO. 20230815

AN ORDINANCE FIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THE CITY OF CORRIGAN, TEXAS, FOR THE YEAR 2023, DIRECTING THE ASSESSMENT AND COLLECTION THEREOF.

WHEREAS, the City Council of the City of Corrigan finds that the Ad Valorem Tax for the year 2023, hereinafter levied for current expenses of the City and the general improvement of the City and its properties, is in all respects necessary and must be levied to provide the revenue requirements of its budget for the ensuing year; and

WHEREAS, the City Council of the City of Corrigan, Texas seeks to adopt a tax rate that will INCREASE property taxes from last year's budget by \$45,685, a 9.23% increase from last year's budget. Of that amount, \$6,342 is tax revenue to be raised from new property added to the tax roll this year;


WHEREAS, this tax rate will raise more taxes for maintenance and operations than last year's tax rate. The tax rate will effectively be raised by 5.32% and will raise taxes for maintenance and operations on a \$100,000 home by approximately \$0.30.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CORRIGAN, TEXAS:

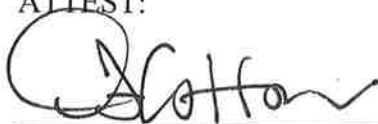
That the City of Corrigan, acting through its Mayor and City Council, hereby sets the **AD VALOREM MAINTENANCE AND OPERATION TAX RATE AT \$0.3888 PER \$100 VALUATION** and the **AD VALOREM DEBT TAX RATE AT \$0.1242 PER \$100 VALUATION**, for the total amount for **2023 AD VALOREM TAX RATE OF \$.5130 PER \$100 VALUATION**.

AND BE IT FURTHER ORDAINED, that the City Manager/City Secretary be, and is hereby directed to furnish the Polk County Tax Assessor-Collector a copy of the **2023** tax rate for the purpose of printing individual tax forms.

APPROVED AND PASSED this 15th day of August, 2023.


Johnna Lowe Gibson, Mayor

ATTEST:



Dorrie Cotton, City Secretary

EXPLANATION OF CAPITAL OUTLAY AND GRANT EXPENDITURES
FY 2024

GENERAL FUND CAPITAL OUTLAY

ADMINISTRATION

POLICE DEPARTMENT

Police Car Lease Purchase 2022	\$7,692.31
Police Car Lease Purchase 2022	\$15,445.37

FIRE DEPARTMENT

PUBLIC WORKS DEPARTMENT

Lease Purcahse 2022 Skid Steer and attachments, Roller	\$26,313.98
2020 Lease Purchase	\$22,344.74

GENERAL FUND TOTAL	\$ 71,796.40
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SYSTEM FUND CAPITAL OUTLAY

WATER DEPARTMENT

1/2 Ton truck	\$11,172.38
SIB Loan	\$16,352.75
Water Meters	\$60,984.00

SEWER DEPARTMENT

Sewer Camera Lease Purchase 2022	\$5,128.20
1/2 Ton Truck	\$11,172.37
<u>SIB Loan</u>	\$ 16,352.75

SANITATION DEPARTMENT

\$	-
\$	-

SYSTEM FUND TOTAL	\$ 121,162.45
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TOTAL	\$ 192,958.85
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CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 DEBT SERVICE SCHEDULE

DEBT

I&S TAXES REVENUE	BALANCE 9/30/2023	PAYMENT FY2023	PRINCIPLE FY2023	INTEREST FY2023	INTEREST RATE	BALANCE 9/30/2024
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MUNICIPAL STREET CO'S
 SERIES 2010
 ADMINISTRATIVE COSTS

\$131,640.00	2,685,000.00	131,640.00	126,000.00	5,640.00	4.25%	2,553,360.00
	-	267.50	-	N/A	N/A	-

GRAND TOTAL

\$2,685,000.00 \$131,907.50 \$ 126,000.00 \$ 5,640.00 \$ 2,553,360.00

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 GENERAL AND SYSTEM FUNDS

REVENUES	GENERAL FUND	SYSTEM FUND	TOTAL
TAXES-CURRENT	557,783.00		
(M&O)	426,143.00	0.00	426,143.00
(I&S)	131,640.00	0.00	131,640.00
TAXES -DELINQUENT	8,500.18	0.00	8,500.18
OTHER	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
PILOT-HOUSING AUTH	0.00	0.00	0.00
PENALTIES & INTEREST	8,708.45	0.00	8,708.45
SALES TAX	400,000.00	0.00	400,000.00
FINES	975,000.00	0.00	975,000.00
FRANCHISE FEES	190,000.00	0.00	190,000.00
INTEREST INCOME	500.00	0.00	500.00
FIRE DEPARTMENT	16,000.00	0.00	16,000.00
LIBRARY	3,500.00	0.00	3,500.00
ANIMAL CONTROL	0.00	0.00	0.00
WATER SALES	0.00	475,000.00	475,000.00
SEWER SALES	0.00	288,000.00	288,000.00
GARBAGE FEES	0.00	278,000.00	278,000.00
W/S/G/ PENALTIES	0.00	16,312.68	16,312.68
MCTF/MCBS REIMBURSEMENTS	47,000.00	0.00	47,000.00
GENERAL FUND RESERVE	0.00	0.00	0.00
STREET MAINTENANCE/REPAIR FEE	15,000.00		
STORMWATER DRAINAGE/REPAIR FEE	16,000.00		
OTHER	55,000.00	40,000.00	95,000.00
TOTAL REVENUES	2,292,991.63	1,097,312.68	3,390,304.31

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 GENERAL AND SYSTEM FUNDS

EXPENDITURES	GENERAL FUND	SYSTEM FUND	TOTAL
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PERSONNEL COSTS

SALARIES			
SALARIES	1,007,631.83	122,767.20	1,130,399.03
OVERTIME	0.00	0.00	0.00
CONTRACT LABOR	0.00	0.00	0.00
TOTAL SALARIES	<u>1,007,631.83</u>	<u>122,767.20</u>	<u>1,130,399.03</u>

BENEFITS			
PAYROLL TAXES	77,083.83	9,391.69	86,475.52
INSURANCE	208,195.20	19,619.52	227,814.72
PENSION	92,538.27	8,676.72	101,214.99
WORKERS COMP.	20,862.05	3,402.12	24,264.17
LONGEVITY	7,689.00	433.84	8,122.84
TOTAL BENEFITS	<u>406,368.35</u>	<u>41,523.89</u>	<u>447,892.23</u>

TOTAL PERSONNEL COSTS	1,414,000.18	164,291.09	1,578,291.26
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SUPPLIES

EDUCATION & TRAVEL	19,500.00	3,000.00	22,500.00
ELECTION EXPENSE	3,750.00	0.00	3,750.00
FUEL/TIRES	60,000.00	6,000.00	66,000.00
LIBRARY MATERIALS	10,000.00	0.00	10,000.00
OFFICE / POSTAGE	17,200.00	2,000.00	19,200.00
WATER/SEWER EQUIPMENT	0.00	61,000.00	61,000.00
MAINTENANCE	77,400.00	3,000.00	80,400.00
MISCELLANEOUS	11,000.00	27,000.00	38,000.00

TOTAL SUPPLIES	198,850.00	102,000.00	300,850.00
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MAINTENANCE OF EQUIPMENT

BUILDINGS, ETC.	20,500.00	1,000.00	21,500.00
COMMUNCIATIONS	30,600.00	0.00	30,600.00
MOTOR VEHICLES	20,000.00	4,000.00	24,000.00
MISCELLANEOUS	19,400.00	45,000.00	64,400.00

TOTAL MAINTENANCE	90,500.00	50,000.00	140,500.00
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CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 GENERAL AND SYSTEM FUNDS

EXPENDITURES	GENERAL FUND	SYSTEM FUND	TOTAL
SERVICES			
FEES ON FINES	300,000.00	0.00	300,000.00
INSURANCE	37,500.00	15,000.00	52,500.00
LANDFILL FEES	0.00	6,000.00	6,000.00
PROFESSIONAL	109,159.20	219,600.00	328,759.20
TELEPHONE	52,452.96	500.00	52,952.96
UTILITIES	96,500.00	48,000.00	144,500.00
MISCELLANEOUS	25,115.14	63,000.00	88,115.14
TOTAL SERVICES	620,727.30	352,100.00	972,827.30
OTHER			
RESERVE FUND	5,000.00	0.00	5,000.00
CAPITAL OUTLAY(LEASE PUR)	71,796.40	121,162.45	192,958.85
FIRE DEPARTMENT	23,500.00	0.00	23,500.00
CONTINGENCY	20,000.00	0.00	20,000.00
DEBT SERVICE	131,640.00	0.00	131,640.00
SALES TAX-GARBAGE	0.00	14,000.00	14,000.00
POLICE TECH & PARK	5,000.00	0.00	5,000.00
MISCELLANEOUS	5,736.90	0.00	5,736.90
TOTAL OTHER	262,673.30	135,162.45	397,835.75
TOTAL PERSONNEL COSTS	1,414,000.18	164,291.09	1,578,291.26
TOTAL SUPPLIES	198,850.00	102,000.00	300,850.00
TOTAL MAINT. OF EQUIP.	90,500.00	50,000.00	140,500.00
TOTAL SERVICES	620,727.30	352,100.00	972,827.30
TOTAL OTHER	262,673.30	135,162.45	397,835.75
TOTAL EXPENDITURES	2,586,750.78	803,553.54	3,390,304.31

ANALYSIS OF BUDGET	GENERAL FUND	SYSTEM FUND	TOTAL
TOTAL REVENUES	2,292,991.63	1,097,312.68	3,390,304.31
TOTAL EXPENDITURES	2,586,750.78	803,553.54	3,390,304.31
DIFFERENCE	(293,759.15)	293,759.14	(0.00)

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 GENERAL FUND

EXPENDITURES	ADMIN FY2024	POLICE FY2024	PUB WKS FY2024	LIBRARY FY2024	FIRE FY2024	MUN CT FY2024	TOTALS FY2024
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PERSONNEL COSTS

SALARIES	144,855.15	517,147.66	117,949.13	91,292.44	42,225.32	94,162.13	1,007,631.83
OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CON. LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES	144,855.15	517,147.66	117,949.13	91,292.44	42,225.32	94,162.13	1,007,631.83
BENEFITS							
PAYROLL TAXES	11,081.42	39,561.80	9,023.11	6,983.87	3,230.24	7,203.40	77,083.83
INSURANCE	29,429.28	103,002.48	29,429.28	19,619.52	14,714.64	12,000.00	208,195.20
PENSION	14,485.52	48,610.75	10,297.04	9,129.24	2,892.24	7,123.48	92,538.27
WORKERS COMP	407.91	13,844.31	4,904.37	251.24	1,189.07	265.16	20,862.05
LONGEVITY	1,270.98	3,248.34	514.85	1,369.39	216.92	1,068.52	7,689.00
TOTAL BENEFITS	56,675.11	208,267.67	54,168.65	37,353.26	22,243.10	27,660.57	406,368.35
TOTAL PERSONNEL	201,530.26	725,415.33	172,117.78	128,645.70	64,468.42	121,822.70	1,414,000.18

SUPPLIES

EDUCATION/TRAVEL	8,000.00	8,000.00	500.00	0.00	0.00	3,000.00	19,500.00
ELECTION EXP.	3,750.00	0.00	0.00	0.00	0.00	0.00	3,750.00
FUEL/TIRES	0.00	35,000.00	25,000.00	0.00	0.00	0.00	60,000.00
LIBRARY MATERIALS	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
OFFICE/POSTAGE	4,200.00	7,800.00	0.00	2,000.00	0.00	3,200.00	17,200.00
MAINTENANCE SUPPLIES	9,000.00	24,000.00	40,000.00	1,100.00	0.00	3,300.00	77,400.00
STREETS & DRAINAGE	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTAL SUPPLIES	24,950.00	74,800.00	76,500.00	13,100.00	0.00	9,500.00	198,850.00

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 GENERAL FUND

EXPENDITURES	ADMIN	POLICE	PUB WKS	LIBRARY	FIRE	MUN CT	TOTALS
	FY2024	FY2024	FY2024	FY2024	FY2024	FY2024	FY2024
MAINTENANCE OF EQUIPMENT							
BUILD/FENCE/ETC	9,000.00	2,500.00	500.00	1,000.00	0.00	7,500.00	20,500.00
COMMUNICATIONS	9,600.00	9,800.00	0.00	3,000.00	0.00	8,200.00	30,600.00
MOTOR VEHICLES	0.00	15,000.00	5,000.00	0.00	0.00	0.00	20,000.00
ADD MAINTENANCE	3,000.00	4,700.00	8,500.00	1,200.00	0.00	2,000.00	19,400.00
TOTAL MAINTENANCE	21,600.00	32,000.00	14,000.00	5,200.00	0.00	17,700.00	90,500.00
SERVICES							
FEES ON FINES	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
INSURANCE	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	37,500.00
LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL	25,230.57	628.63	0.00	300.00	18,000.00	65,000.00	109,159.20
TELEPHONE	15,000.00	15,000.00	4,452.96	6,000.00	0.00	12,000.00	52,452.96
UTILITIES	10,000.00	10,000.00	62,000.00	8,000.00	0.00	6,500.00	96,500.00
ADD. SERVICES EXPENSE	2,000.00	19,115.14	2,000.00	1,000.00	0.00	1,000.00	25,115.14
TOTAL SERVICES	58,480.57	350,993.77	74,702.96	21,550.00	24,250.00	90,750.00	620,727.30
OTHER							
POLK CO. ECO/INDUST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	23,137.68	48,658.72	0.00	0.00	0.00	71,796.40
FIRE DEPT. DONATIONS	0.00	0.00	0.00	0.00	16,000.00	0.00	16,000.00
CONTINGENCY	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
DEBT SERVICE	131,640.00	0.00	0.00	0.00	0.00	0.00	131,640.00
SALES TAX-GARB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	0.00	9,000.00	10,000.00	0.00	0.00	0.00	19,000.00
ADD. OTHER EXPENSE	5,736.90	0.00	0.00	0.00	0.00	0.00	5,736.90
TOTAL OTHER	157,376.90	32,137.68	58,658.72	0.00	16,000.00	0.00	264,173.30

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 GENERAL FUND

EXPENDITURES	ADMIN	POLICE	PUB WKS	LIBRARY	FIRE	MUN CT	TOTALS
	FY2024	FY2024	FY2024	FY2024	FY2024	FY2024	FY2024
TOTAL PERSONNEL	201,530.26	725,415.33	172,117.78	128,645.70	64,468.42	121,822.70	1,414,000.18
TOTAL SUPPLIES	24,950.00	74,800.00	76,500.00	13,100.00	0.00	9,500.00	198,850.00
TOTAL MAINT	21,600.00	32,000.00	14,000.00	5,200.00	0.00	17,700.00	90,500.00
TOTAL SERVICES	58,480.57	350,993.77	74,702.96	21,550.00	24,250.00	90,750.00	620,727.30
TOTAL OTHER	157,376.90	32,137.68	58,658.72	0.00	16,000.00	0.00	264,173.30
TOTAL EXPENDITURES	463,937.73	1,215,346.78	395,979.46	168,495.70	104,718.42	239,772.70	2,588,250.78

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 SYSTEM FUND

EXPENDITURES	WATER FY2024	SEWER FY2024	SANITATION FY2024	TOTALS FY2024
<u>PERSONNEL COSTS</u>				
SALARIES				
SALARIES	61,383.60	61,383.60	0.00	122,767.20
OVERTIME	0.00	0.00	0.00	0.00
CONTRACT LABOR	0.00	0.00	0.00	0.00
TOTAL SALARIES	61,383.60	61,383.60	0.00	122,767.20
BENEFITS				
PAYROLL TAXES	4,695.85	4,695.85	0.00	9,391.69
INSURANCE	9,809.76	9,809.76	0.00	19,619.52
PENSION	4,338.36	4,338.36	0.00	8,676.72
WORKERS COMP	1,701.06	1,701.06	0.00	3,402.12
LONGEVITY	216.92	216.92	0.00	433.84
TOTAL BENEFITS	20,761.95	20,761.95	0.00	41,523.89
TOTAL PERSONNEL COSTS	82,145.55	82,145.55	0.00	164,291.09
<u>SUPPLIES</u>				
EDUCATION/TRAVEL	1,500.00	1,500.00	0.00	3,000.00
FUEL/TIRES	3,500.00	3,500.00	0.00	7,000.00
OFFICE/POSTAGE	1,000.00	1,000.00	0.00	2,000.00
WATER/SEWER	36,000.00	25,000.00	0.00	61,000.00
MAINTENANCE	2,000.00	1,000.00	0.00	3,000.00
ADD. SUPPLIES EXPENSE	13,500.00	13,500.00	0.00	27,000.00
TOTAL SUPPLIES	57,500.00	45,500.00	0.00	103,000.00
<u>MAINTENANCE OF EQUIPMENT</u>				
BUILDINGS, ETC	500.00	500.00	0.00	1,000.00
COMMUNICATIONS	0.00	0.00	0.00	0.00
MOTOR VEHICLE	2,000.00	2,000.00	0.00	4,000.00
ADD. MAINTENANCE	20,000.00	25,000.00	0.00	45,000.00
TOTAL MAINTENANCE OF EQUIPMENT	22,500.00	27,500.00	0.00	50,000.00
<u>SERVICES</u>				
INSURANCE	7,500.00	7,500.00	0.00	15,000.00
LANDFILL FEES	0.00	6,000.00	0.00	6,000.00
PROFESSIONAL	4,800.00	4,800.00	210,000.00	219,600.00
TELEPHONE	400.00	100.00	0.00	500.00
UTILITIES	24,000.00	24,000.00	0.00	48,000.00
OTHER	63,000.00	0.00	0.00	63,000.00
TOTAL SERVICES	99,700.00	42,400.00	210,000.00	352,100.00

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 SYSTEM FUND

EXPENDITURES	WATER FY2024	SEWER FY2024	SANITATION FY2024	TOTALS FY2024
OTHER				
POLK CO. ECONMIC/INDUST CORP.	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	88,509.13	32,653.32	0.00	121,162.45
GRANT PROJECTS	0.00	0.00	0.00	0.00
CONTRIBUTIONS DEBT SERVICE	0.00	0.00	0.00	0.00
SALES TAX-GARBAGE	0.00	0.00	14,000.00	14,000.00
MISCELLANEOUS	0.00	0.00	0.00	0.00
TOTAL OTHER	88,509.13	32,653.32	14,000.00	135,162.45

ANALYSIS OF EXPENDITURES	WATER FY2016	SEWER FY2016	SANITATION FY2016	TOTAL FY2016
TOTAL PERSONNEL	82,145.55	82,145.55	0.00	164,291.09
TOTAL SUPPLIES	57,500.00	45,500.00	0.00	103,000.00
TOTAL MAINTENANCE OF EQUIP	22,500.00	27,500.00	0.00	50,000.00
TOTAL SERVICES	99,700.00	42,400.00	210,000.00	352,100.00
TOTAL OTHER	88,509.13	32,653.32	14,000.00	135,162.45
TOTAL EXPENDITURES	350,354.68	230,198.87	224,000.00	804,553.54

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 EMPLOYEE COMPENSATION

EMPLOYEE	GROSS ANNUAL SALARY	GROSS BI-WEEKLY SALARY	GROSS ANNUAL FICA(7.65%)	GROSS PENSION City(5.00%)	GROSS W/COMP INSUR	GROSS LONGEVITY	MONTHLY INSUR PREM EMPLOYEE	MONTHLY INSUR PREM CITY
ADMINISTRATION								
CITY MANAGER	66,000.00	2,538.46	5,049.00	6,600.00	185.86	660.00	817.48	817.48
CITY SECRETARY	43,340.75	1,666.95	3,315.57	4,334.08	122.05	433.41	817.48	817.48
ADMIN ASSISTANT	35,514.40	1,365.94	2,716.85	3,551.44	100.01	177.57	817.48	817.48
TOTAL ADMIN.	144,855.15	5,571.35	11,081.42	14,485.52	407.91	1,270.98	2,452.44	2,452.44
LIBRARY								
LIBRARY DIRECTOR	45,835.00	1,762.88	3,506.38	4,583.50	126.14	687.53	817.48	817.48
ASST. LIBRARIAN	45,457.44	1,748.36	3,477.49	4,545.74	125.10	681.86	817.48	817.48
TOTAL LIBRARY	91,292.44	3,511.25	6,983.87	9,129.24	251.24	1,369.39	1,634.96	1,634.96
PUBLIC WORKS								
MAINT. WORKER	39,634.40	1,524.40	3,032.03	3,963.44	1,866.94	198.17	817.48	817.48
MAINT. WORKER	32,136.00	1,236.00	2,458.40	3,213.60	1,513.73	160.68	817.48	817.48
MAINT. WOKER	31,200.00	1,200.00	2,386.80	3,120.00	1,469.64	156.00	817.48	817.48
MAINT. WORKER	14,978.73	576.11	1,145.87	0.00	54.05	0.00	0.00	0.00
TOTAL PUB. WKS	117,949.13	4,536.51	9,023.11	10,297.04	4,904.37	514.85	2,452.44	2,452.44
MUNICIPAL COURT								
JUDGE	22,927.33	881.82	1,753.94	0.00	64.56	0.00	0.00	0.00
COURT CLERK	36,420.80	1,400.80	2,786.19	3,642.08	102.56	546.31	817.48	817.48
CLERK	34,814.00	1,339.00	2,663.27	3,481.40	98.04	522.21	817.48	817.48
TOTAL MUN. CT.	94,162.13	3,621.62	7,203.40	7,123.48	265.16	1,068.52	1,634.96	1,634.96

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2024
 EMPLOYEE COMPENSATION

EMPLOYEE	GROSS ANNUAL SALARY	GROSS BI-WEEKLY SALARY	GROSS ANNUAL FICA(7.65%)	GROSS PENSION City(5.00%)	GROSS W/COMP INSUR	GROSS LONGEVITY	MONTHLY INSUR PREM EMPLOYEE	MONTHLY INSUR PREM CITY
POLICE DEPARTMENT								
CHIEF OF POLICE	64,000.00	2,461.54	4,896.00	6,400.00	1,691.65	640.00	817.48	817.48
POLICE OFFICER	43,680.00	1,680.00	3,341.52	4,368.00	1,154.55	327.60	817.48	817.48
POLICE OFFICER	44,334.14	1,705.16	3,391.56	4,433.41	1,171.84	443.34	817.48	817.48
POLICE OFFICER	43,680.00	1,680.00	3,341.52	4,368.00	1,154.55	218.40	817.48	817.48
POLICE OFFICER	43,680.00	1,680.00	3,341.52	4,368.00	1,154.55	218.40	817.48	817.48
POLICE OFFICER	43,680.00	1,680.00	3,341.52	4,368.00	1,154.55	218.40	817.48	817.48
POLICE OFFICER	45,426.77	1,747.18	3,475.15	4,542.68	1,200.72	218.40	817.48	817.48
POLICE OFFICER	43,680.00	1,680.00	3,341.52	4,368.00	1,154.55	218.40	817.48	817.48
POLICE OFFICER	43,680.00	1,680.00	3,341.52	4,368.00	1,154.55	218.40	817.48	817.48
TELECOMM OPER (3)	70,266.60	2,702.56	5,375.39	7,026.66	1,978.71	527.00	1,226.22	2,083.02
PT. TIME DISPATCH(2)	31,040.15	1,193.85	2,374.57	0.00	874.09	0.00	0.00	0.00
TOTAL POLICE	517,147.66	19,890.29	39,561.80	48,610.75	13,844.31	3,248.34	8,583.54	9,440.34
FIRE DEPARTMENT								
DISPATCH	28,922.40	1,112.40	2,212.56	2,892.24	814.45	216.92	1,226.22	1,226.22
PT. TIME DISPATCH	13,302.92	511.65	1,017.67	0.00	374.61	0.00	0.00	0.00
TOTAL FIRE	42,225.32	1,624.05	3,230.24	2,892.24	1,189.07	216.92	1,226.22	1,226.22
WATER/SEWER DEPT								
W/S OPERATOR	47,132.80	1,812.80	3,605.66	4,713.28	1,306.14	235.66	817.48	817.48
W/S OPERATOR	39,634.40	1,524.40	3,032.03	3,963.44	1,098.35	198.17	817.48	817.48
W/S ASSISTANT	36,000.00	1,384.62	2,754.00	0.00	997.63	0.00	0.00	0.00
TOTAL W/S	122,767.20	4,721.82	9,391.69	8,676.72	3,402.12	433.84	1,634.96	1,634.96
TOTAL ALL DEPART.	1,088,173.71	41,852.84	83,245.29	98,322.75	23,075.11	7,905.92	19,619.52	15,000.00