

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 GENERAL AND SYSTEM FUNDS

REVENUES	GENERAL FUND	SYSTEM FUND	TOTAL
TAXES-CURRENT	413,039.67		
(M&O)	291,407.67	0.00	291,407.67
(I&S)	121,632.00	0.00	121,632.00
TAXES -DELINQUENT	8,500.18	0.00	8,500.18
OTHER	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
PILOT-HOUSING AUTH	0.00	0.00	0.00
PENALTIES & INTEREST	8,720.19	0.00	8,720.19
SALES TAX	380,000.00	0.00	380,000.00
FINES	975,000.00	0.00	975,000.00
FRANCHISE FEES	190,000.00	0.00	190,000.00
INTEREST INCOME	500.00	0.00	500.00
FIRE DEPARTMENT	16,000.00	0.00	16,000.00
LIBRARY	2,500.00	0.00	2,500.00
ANIMAL CONTROL	0.00	0.00	0.00
WATER SALES	0.00	380,000.00	380,000.00
SEWER SALES	0.00	250,000.00	250,000.00
GARBAGE FEES	0.00	275,000.00	275,000.00
W/S/G/ PENALTIES	0.00	14,081.60	14,081.60
MCTF/MCBS REIMBURSEMENTS	47,000.00	0.00	47,000.00
GENERAL FUND RESERVE	0.00	0.00	0.00
STREET MAINTENANCE/REPAIR FEE	5,000.00		
STORMWATER DRAINAGE/REPAIR FEE	6,000.00		
OTHER	45,000.00	25,000.00	70,000.00
TOTAL REVENUES	2,097,260.04	944,081.60	3,041,341.64

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 GENERAL AND SYSTEM FUNDS

EXPENDITURES	GENERAL FUND	SYSTEM FUND	TOTAL
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PERSONNEL COSTS

SALARIES

SALARIES	1,032,291.30	67,662.40	1,099,953.70
OVERTIME	0.00	0.00	0.00
CONTRACT LABOR	0.00	0.00	0.00
TOTAL SALARIES	1,032,291.30	67,662.40	1,099,953.70

BENEFITS

PAYROLL TAXES	78,970.28	5,176.17	84,146.45
INSURANCE	195,305.76	16,664.16	211,969.92
PENSION	94,375.56	6,766.24	101,141.80
WORKERS COMP.	21,029.98	1,875.06	22,905.04
LONGEVITY	8,264.39	338.31	8,602.70
TOTAL BENEFITS	397,945.98	30,819.95	428,765.91

TOTAL PERSONNEL COSTS	1,430,237.28	98,482.35	1,528,719.61
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SUPPLIES

EDUCATION & TRAVEL	9,000.00	3,000.00	12,000.00
ELECTION EXPENSE	3,750.00	0.00	3,750.00
FUEL/TIRES	40,400.00	6,000.00	46,400.00
LIBRARY MATERIALS	10,000.00	0.00	10,000.00
OFFICE / POSTAGE	17,200.00	2,500.00	19,700.00
WATER/SEWER EQUIPMENT	0.00	61,000.00	61,000.00
MAINTENANCE	77,400.00	3,000.00	80,400.00
MISCELLANEOUS	11,000.00	7,000.00	18,000.00

TOTAL SUPPLIES	168,750.00	82,500.00	251,250.00
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MAINTENANCE OF EQUIPMENT

BUILDINGS, ETC.	14,000.00	1,000.00	15,000.00
COMMUNICATIONS	34,800.00	0.00	34,800.00
MOTOR VEHICLES	27,000.00	4,000.00	31,000.00
MISCELLANEOUS	19,400.00	45,000.00	64,400.00

TOTAL MAINTENANCE	95,200.00	50,000.00	145,200.00
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CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 GENERAL AND SYSTEM FUNDS

EXPENDITURES	GENERAL FUND	SYSTEM FUND	TOTAL
SERVICES			
FEES ON FINES	300,000.00	0.00	300,000.00
INSURANCE	37,500.00	15,000.00	52,500.00
LANDFILL FEES	0.00	6,000.00	6,000.00
PROFESSIONAL	90,780.57	219,600.00	310,380.57
TELEPHONE	41,273.58	500.00	41,773.58
UTILITIES	52,200.00	48,000.00	100,200.00
MISCELLANEOUS	10,550.00	50,000.00	60,550.00
TOTAL SERVICES	532,304.15	339,100.00	871,404.15
OTHER			
RESERVE FUND	5,000.00	0.00	5,000.00
CAPITAL OUTLAY(LEASE PUR)	22,344.74	22,344.75	44,689.49
FIRE DEPARTMENT	23,500.00	0.00	23,500.00
CONTINGENCY	20,000.00	0.00	20,000.00
DEBT SERVICE	121,632.00	0.00	121,632.00
SALES TAX-GARBAGE	0.00	14,000.00	14,000.00
POLICE TECH & PARK	5,000.00	0.00	5,000.00
MISCELLANEOUS	10,946.38	0.00	10,946.38
TOTAL OTHER	208,423.12	36,344.75	244,767.87
TOTAL PERSONNEL COSTS	1,430,237.28	98,482.35	1,528,719.61
TOTAL SUPPLIES	168,750.00	82,500.00	251,250.00
TOTAL MAINT. OF EQUIP.	95,200.00	50,000.00	145,200.00
TOTAL SERVICES	532,304.15	339,100.00	871,404.15
TOTAL OTHER	208,423.12	36,344.75	244,767.87
TOTAL EXPENDITURES	2,434,914.55	606,427.10	3,041,341.63

ANALYSIS OF BUDGET	GENERAL FUND	SYSTEM FUND	TOTAL
TOTAL REVENUES	2,097,260.04	944,081.60	3,041,341.64
TOTAL EXPENDITURES	2,434,914.55	606,427.10	3,041,341.64
DIFFERENCE	(337,654.51)	337,654.50	(0.00)

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 GENERAL FUND

EXPENDITURES	ADMIN FY2021	POLICE FY2021	PUB WKS FY2021	LIBRARY FY2021	FIRE FY2021	MUN CT FY2021	TOTALS FY2021
<u>PERSONNEL COSTS</u>							
SALARIES	134,880.00	545,498.40	100,886.12	66,757.18	47,000.00	137,269.60	1,032,291.30
OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CON. LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES	134,880.00	545,498.40	100,886.12	66,757.18	47,000.00	137,269.60	1,032,291.30
BENEFITS							
PAYROLL TAXES	10,318.32	41,730.63	7,717.79	5,106.92	3,595.50	10,501.12	78,970.28
INSURANCE	24,996.24	112,483.08	16,664.16	16,664.16	12,498.12	12,000.00	195,305.76
PENSION	13,488.00	51,349.84	8,676.72	6,675.72	3,700.00	10,485.28	94,375.56
WORKERS COMP	379.82	14,618.35	4,138.03	183.72	1,323.52	386.55	21,029.98
LONGEVITY	1,192.80	3,271.93	948.01	1,001.36	277.50	1,572.79	8,264.39
TOTAL BENEFITS	50,375.18	223,453.82	38,144.71	29,631.88	21,394.64	34,945.75	397,945.98
TOTAL PERSONNEL	185,255.18	768,952.22	139,030.83	96,389.06	68,394.64	172,215.35	1,430,237.28
<u>SUPPLIES</u>							
EDUCATION/TRAVEL	2,500.00	4,500.00	500.00	0.00	0.00	1,500.00	9,000.00
ELECTION EXP.	3,750.00	0.00	0.00	0.00	0.00	0.00	3,750.00
FUEL/TIRES	0.00	24,400.00	11,000.00	0.00	5,000.00	0.00	40,400.00
LIBRARY MATERIALS	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
OFFICE/POSTAGE	6,000.00	6,000.00	0.00	2,000.00	0.00	3,200.00	17,200.00
MAINTENANCE SUPPLIES	9,000.00	24,000.00	35,000.00	1,100.00	5,000.00	3,300.00	77,400.00
STREETS & DRAINAGE	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTAL SUPPLIES	21,250.00	58,900.00	57,500.00	13,100.00	10,000.00	8,000.00	168,750.00

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 GENERAL FUND

EXPENDITURES	ADMIN FY2021	POLICE FY2021	PUB WKS FY2021	LIBRARY FY2021	FIRE FY2021	MUN CT FY2021	TOTALS FY2021
<u>MAINTENANCE OF EQUIPMENT</u>							
BUILD/FENCE/ETC	4,000.00	1,000.00	500.00	1,000.00	0.00	7,500.00	14,000.00
COMMUNICATIONS	9,600.00	14,000.00	0.00	3,000.00	0.00	8,200.00	34,800.00
MOTOR VEHICLES	0.00	17,000.00	5,000.00	0.00	5,000.00	0.00	27,000.00
ADD MAINTENANCE	3,000.00	4,700.00	8,500.00	1,200.00	0.00	2,000.00	19,400.00
TOTAL MAINTENANCE	16,600.00	36,700.00	14,000.00	5,200.00	5,000.00	17,700.00	95,200.00
<u>SERVICES</u>							
FEEES ON FINES	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
INSURANCE	7,500.00	7,500.00	7,500.00	7,500.00	0.00	7,500.00	37,500.00
LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL	25,230.57	250.00	0.00	300.00	0.00	65,000.00	90,780.57
TELEPHONE	9,205.48	12,281.72	2,210.04	8,424.97	0.00	9,151.37	41,273.58
UTILITIES	5,500.00	5,000.00	35,000.00	3,900.00	0.00	2,800.00	52,200.00
ADD. SERVICES EXPENSE	2,000.00	4,550.00	2,000.00	1,000.00	0.00	1,000.00	10,550.00
TOTAL SERVICES	49,436.05	329,581.72	46,710.04	21,124.97	0.00	85,451.37	532,304.15
<u>OTHER</u>							
POLK CO. ECO/INDUST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	22,344.74	0.00	0.00	0.00	22,344.74
GRANT PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCY	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
DEBT SERVICE	121,632.00	0.00	0.00	0.00	0.00	0.00	121,632.00
SALES TAX-GARB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	0.00	9,000.00	10,000.00	0.00	5,000.00	0.00	24,000.00
ADD. OTHER EXPENSE	5,946.38	0.00	0.00	0.00	5,000.00	0.00	10,946.38
TOTAL OTHER	147,578.38	9,000.00	32,344.74	0.00	10,000.00	0.00	198,923.12

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 GENERAL FUND

EXPENDITURES	ADMIN FY2021	POLICE FY2021	PUB WKS FY2021	LIBRARY FY2021	FIRE FY2021	MUN CT FY2021	TOTALS FY2021
TOTAL PERSONNEL	185,255.18	768,952.22	139,030.83	96,389.06	68,394.64	172,215.35	1,430,237.28
TOTAL SUPPLIES	21,250.00	58,900.00	57,500.00	13,100.00	10,000.00	8,000.00	168,750.00
TOTAL MAINT	16,600.00	36,700.00	14,000.00	5,200.00	5,000.00	17,700.00	95,200.00
TOTAL SERVICES	49,436.05	329,581.72	46,710.04	21,124.97	0.00	85,451.37	532,304.15
TOTAL OTHER	147,578.38	9,000.00	32,344.74	0.00	10,000.00	0.00	198,923.12
TOTAL EXPENDITURES	420,119.61	1,203,133.94	289,585.61	135,814.03	93,394.64	283,366.72	2,425,414.55

CITY OF CORRIGAN
ANNUAL BUDGET
FISCAL YEAR 2022
SYSTEM FUND

EXPENDITURES	WATER FY2021	SEWER FY2021	SANITATION FY2021	TOTALS FY2021
<u>PERSONNEL COSTS</u>				
SALARIES				
SALARIES	33,831.20	33,831.20	0.00	67,662.40
OVERTIME	0.00	0.00	0.00	0.00
CONTRACT LABOR	0.00	0.00	0.00	0.00
TOTAL SALARIES	33,831.20	33,831.20	0.00	67,662.40
BENEFITS				
PAYROLL TAXES	2,588.09	2,588.09	0.00	5,176.17
INSURANCE	8,332.08	8,332.08	0.00	16,664.16
PENSION	3,383.12	3,383.12	0.00	6,766.24
WORKERS COMP	937.53	937.53	0.00	1,875.06
LONGEVITY	169.16	169.16	0.00	338.31
TOTAL BENEFITS	15,409.97	15,409.97	0.00	30,819.95
TOTAL PERSONNEL COSTS	49,241.17	49,241.17	0.00	98,482.35
<u>SUPPLIES</u>				
EDUCATION/TRAVEL	1,500.00	1,500.00	0.00	3,000.00
FUEL/TIRES	3,500.00	3,500.00	0.00	7,000.00
OFFICE/POSTAGE	1,500.00	1,000.00	0.00	2,500.00
WATER/SEWER	36,000.00	25,000.00	0.00	61,000.00
MAINTENANCE	2,000.00	1,000.00	0.00	3,000.00
ADD. SUPPLIES EXPENSE	3,500.00	3,500.00	0.00	7,000.00
TOTAL SUPPLIES	48,000.00	35,500.00	0.00	83,500.00
<u>MAINTENANCE OF EQUIPMENT</u>				
BUILDINGS, ETC	500.00	500.00	0.00	1,000.00
COMMUNICATIONS	0.00	0.00	0.00	0.00
MOTOR VEHICLE	2,000.00	2,000.00	0.00	4,000.00
ADD. MAINTENANCE	20,000.00	25,000.00	0.00	45,000.00
TOTAL MAINTENANCE OF EQUIPMENT	22,500.00	27,500.00	0.00	50,000.00
<u>SERVICES</u>				
INSURANCE	7,500.00	7,500.00	0.00	15,000.00
LANDFILL FEES	0.00	6,000.00	0.00	6,000.00
PROFESSIONAL	4,800.00	4,800.00	210,000.00	219,600.00
TELEPHONE	400.00	100.00	0.00	500.00
UTILITIES	24,000.00	24,000.00	0.00	48,000.00
SSOI TCEQ	0.00	50,000.00	0.00	50,000.00
TOTAL SERVICES	36,700.00	92,400.00	210,000.00	339,100.00

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 SYSTEM FUND

EXPENDITURES	WATER FY2021	SEWER FY2021	SANITATION FY2021	TOTALS FY2021
OTHER				
POLK CO. ECONMIC/INDUST CORP.	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	22,344.75	22,344.75
GRANT PROJECTS	0.00	0.00	0.00	0.00
CONTRIBUTIONS DEBT SERVICE	0.00	0.00	0.00	0.00
SALES TAX-GARBAGE	0.00	0.00	14,000.00	14,000.00
MISCELLANEOUS	0.00	0.00	0.00	0.00
TOTAL OTHER	0.00	0.00	36,344.75	36,344.75

ANALYSIS OF EXPENDITURES	WATER FY2016	SEWER FY2016	SANITATION FY2016	TOTAL FY2016
TOTAL PERSONNEL	49,241.17	49,241.17	0.00	98,482.35
TOTAL SUPPLIES	48,000.00	35,500.00	0.00	83,500.00
TOTAL MAINTENANCE OF EQUIP	22,500.00	27,500.00	0.00	50,000.00
TOTAL SERVICES	36,700.00	92,400.00	210,000.00	339,100.00
TOTAL OTHER	0.00	0.00	36,344.75	36,344.75
TOTAL EXPENDITURES	156,441.17	204,641.17	246,344.75	607,427.10

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 DEBT SERVICE SCHEDULE

DEBT

I&S TAXES REVENUE	BALANCE 9/30/2020	PAYMENT FY2021	PRINCIPLE FY2021	INTEREST FY2021	INTEREST RATE	BALANCE 9/30/2021
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MUNICIPAL STREET COS
 SERIES 2010
 ADMINISTRATIVE COSTS

\$121,632.00	420,856.00	121,632.00	114,816.00	6,816.00	4.25%	298,956.50
	-	267.50	-	N/A	N/A	-

GRAND TOTAL

\$420,856.00 \$121,899.50 \$ 114,816.00 \$ 6,816.00 \$ 298,956.50

EXPLANATION OF CAPITAL OUTLAY AND GRANT EXPENDITURES
FY 2022

GENERAL FUND CAPITAL OUTLAY

ADMINISTRATION

POLICE DEPARTMENT

\$0.00
\$0.00

FIRE DEPARTMENT

-

PUBLIC WORKS DEPARTMENT

\$0.00

2020 Lease Purchase

\$22,344.74

GENERAL FUND TOTAL

\$ 22,344.74

SYSTEM FUND CAPITAL OUTLAY

WATER DEPARTMENT

\$0.00
\$0.00

1/2 ton trucks

SEWER DEPARTMENT

\$0.00

SANITATION DEPARTMENT

2020 Lease Purchase

\$ -
\$ 22,344.75

SYSTEM FUND TOTAL

\$ 22,344.75

TOTAL

\$ 44,689.49

CITY OF CORRIGAN
ANNUAL BUDGET
FISCAL YEAR 2022
EMPLOYEE COMPENSATION

EMPLOYEE	GROSS ANNUAL SALARY	GROSS BI-WEEKLY SALARY	GROSS ANNUAL FICA(7.65%)	GROSS PENSION City(5.00%)	GROSS W/COMP INSUR	GROSS LONGEVITY	MONTHLY INSUR PREM EMPLOYEE	MONTHLY INSUR PREM CITY
ADMINISTRATION								
CITY MANAGER	60,000.00	2,307.69	4,590.00	6,000.00	168.96	600.00	694.34	662.68
CITY SECRETARY	43,680.00	1,680.00	3,341.52	4,368.00	123.00	436.80	694.34	662.68
ADMIN ASSISTANT	31,200.00	1,200.00	2,386.80	3,120.00	87.86	156.00	694.34	662.68
TOTAL ADMIN.	134,880.00	5,187.69	10,318.32	13,488.00	379.82	1,192.80	2,083.02	1,988.04
LIBRARY								
LIBRARY DIRECTOR	37,063.52	1,425.52	2,835.36	3,706.35	102.00	555.95	694.34	662.68
ASST. LIBRARIAN	29,693.66	1,142.06	2,271.56	2,969.37	81.72	445.40	694.34	662.68
TOTAL LIBRARY	66,757.18	2,567.58	5,106.92	6,675.72	183.72	1,001.36	1,388.68	1,325.36
PUBLIC WORKS								
PUBLIC WORKS DIR.	51,417.60	1,977.60	3,933.45	5,141.76	2,421.97	771.26	694.34	662.68
MAINT. WORKER	35,349.60	1,359.60	2,704.24	3,534.96	1,665.11	176.75	694.34	662.68
MAINT. WORKER	14,118.92	543.04	1,080.10	0.00	50.95	0.00	0.00	0.00
TOTAL PUB. WKS	100,886.12	3,880.24	7,717.79	8,676.72	4,138.03	948.01	1,388.68	1,325.36
MUNICIPAL COURT								
JUDGE	21,611.20	831.20	1,653.26	0.00	60.86	0.00	0.00	0.00
ASSOCIATE JUDGE	10,805.60	415.60	826.63	0.00	30.43	0.00	0.00	0.00
COURT CLERK	42,848.00	1,648.00	3,277.87	4,284.80	120.66	642.72	694.34	662.68
CLERK	32,136.00	1,236.00	2,458.40	3,213.60	90.49	482.04	694.34	662.68
CLERK	29,868.80	1,148.80	2,284.96	2,986.88	84.11	448.03	694.34	662.68
TOTAL MUN. CT.	137,269.60	5,279.60	10,501.12	10,485.28	386.55	1,572.79	2,083.02	2,083.02

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 EMPLOYEE COMPENSATION

EMPLOYEE	GROSS ANNUAL SALARY	GROSS BI-WEEKLY SALARY	GROSS ANNUAL FICA(7.65%)	GROSS PENSION City(5.00%)	GROSS W/COMP INSUR	GROSS LONGEVITY	MONTHLY INSUR PREM EMPLOYEE	MONTHLY INSUR PREM CITY
POLICE DEPARTMENT								
CHIEF OF POLICE	58,710.00	2,258.08	4,491.32	5,871.00	1,551.82	587.10	694.34	662.68
SERGEANT (INT)	38,820.29	1,493.09	2,969.75	3,882.03	1,026.10	291.15	694.34	662.68
CORPORAL	38,563.20	1,483.20	2,950.08	3,856.32	1,019.30	385.63	694.34	662.68
ANIMAL CTRL/BASIC (1)	36,956.40	1,421.40	2,827.16	3,695.64	976.83	184.78	694.34	662.68
BASIC (1)	36,420.80	1,400.80	2,786.19	3,642.08	962.67	182.10	694.34	662.68
BASIC (1)	37,492.00	1,442.00	2,868.14	3,749.20	990.99	187.46	694.34	662.68
BASIC(1)	36,420.00	1,400.77	2,786.13	3,642.00	962.65	187.46	694.34	662.68
BASIC (1)	37,791.94	1,453.54	2,891.08	3,779.19	998.92	188.96	694.34	662.68
BASIC(1)	36,420.80	1,400.80	2,786.19	3,642.08	962.67	182.10	694.34	662.68
BASIC (1)	36,956.40	1,421.40	2,827.16	3,695.64	976.83	184.78	694.34	662.68
BASIC(1)	35,360.00	1,360.00	2,705.04	3,536.00	934.64	176.80	694.34	662.68
BASIC (1)	37,322.61	1,435.49	2,855.18	3,732.26	1,051.00	186.61	694.34	662.68
TELECOMM OPER (3)	46,263.96	1,779.38	3,539.19	4,626.40	1,302.79	346.98	1,041.51	2,083.02
PT. TIME DISPATCH(2)	32,000.00	1,230.77	2,448.00	0.00	901.12	0.00	0.00	0.00
TOTAL POLICE	545,498.40	20,980.71	41,730.63	51,349.84	14,618.35	3,271.93	9,373.59	10,035.18
FIRE DEPARTMENT								
DISPATCH	37,000.00	1,423.08	2,830.50	3,700.00	1,041.92	277.50	1,041.51	1,041.51
PT. TIME DISPATCH	10,000.00	384.62	765.00	0.00	281.60	0.00	0.00	0.00
TOTAL FIRE	47,000.00	1,807.69	3,595.50	3,700.00	1,323.52	277.50	1,041.51	1,041.51
WATER/SEWER DEPT								
W/S OPERATOR	38,542.40	1,482.40	2,948.49	3,854.24	1,068.09	192.71	694.34	662.68
W/S OPERATOR	29,120.00	1,120.00	2,227.68	2,912.00	806.97	145.60	694.34	662.68
TOTAL W/S	67,662.40	2,602.40	5,176.17	6,766.24	1,875.06	338.31	1,388.68	1,325.36

CITY OF CORRIGAN
 ANNUAL BUDGET
 FISCAL YEAR 2022
 EMPLOYEE COMPENSATION

EMPLOYEE	GROSS ANNUAL SALARY	GROSS BI-WEEKLY SALARY	GROSS ANNUAL FICA(7.65%)	GROSS PENSION City(5.00%)	GROSS W/COMP INSUR	GROSS LONGEVITY	MONTHLY INSUR PREM EMPLOYEE	MONTHLY INSUR PREM CITY
TOTAL ALL DEPART.	1,052,953.70	40,498.22	80,550.96	97,441.80	21,581.52	8,325.20	18,747.18	15,000.00