

FISCAL YEAR 2019 BUDGET  
CITY OF CORRIGAN  
101 WEST BEN FRANKLIN  
CORRIGAN, TEXAS 75939



**CITY OF CORRIGAN  
101 WEST BEN FRANKLIN  
CORRIGAN, TEXAS 75939  
936/398-4126**

**ANNUAL BUDGET**

**GENERAL AND SYSTEM FUNDS**

**\*\*\*\*FISCAL YEAR 2019\*\*\*\***

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## HB 3195 DISCLOSURE

This budget will **INCREASE** total property taxes from last year's budget by \$32,943.00 and of that amount, \$13675.00 is tax revenue to be raised from new property added to the tax roll this year.

RESOLUTION


OF THE CITY COUNCIL OF THE CITY OF CORRIGAN, TEXAS  
ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2018-2019

**WHEREAS**, the City of Corrigan, Texas wishes to establish a financial plan for the fiscal year October 1, 2018 through September 30, 2019; and

**WHEREAS**, the City Council of the City of Corrigan, Texas has publicly received, considered, and discussed said fiscal budget;

**NOW, THEREFORE, BE IT RESOLVED** that the City of Corrigan, acting through its Mayor and City Council, hereby adopts the said fiscal year budget for 2018-2019.

**APPROVED AND PASSED** this 21<sup>ST</sup> day of August, 2018.

  
\_\_\_\_\_  
Johnna Lowe Gibson, Mayor  
Earlie Baldwin, Mayor Pro tem

ATTEST:

  
\_\_\_\_\_  
Paloma Carbajal, City Secretary

**ORDINANCE NO. 2018-8-1**

**AN ORDINANCE FIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THE CITY OF CORRIGAN, TEXAS, FOR THE YEAR 2018, DIRECTING THE ASSESSMENT AND COLLECTION THEREOF.**

**WHEREAS**, the City Council of the City of Corrigan finds that the Ad Valorem Tax for the year 2018, hereinafter levied for current expenses of the City and the general improvement of the City and its properties, is in all respects necessary and must be levied to provide the revenue requirements of its budget for the ensuing year; and

**WHEREAS**, the City Council of the City of Corrigan, Texas seeks to adopt a tax rate that will INCREASE property taxes from last year's budget by \$32,943.00 and of that amount, \$13,675.00 is tax revenue to be raised from new property added to the tax roll this year;

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CORRIGAN, TEXAS:**

That the City of Corrigan, acting through its Mayor and City Council, hereby sets the AD VALOREM MAINTENANCE AND OPERATION TAX RATE AT \$.2949 PER \$100 VALUATION and the AD VALOREM DEBT TAX RATE AT \$.1415 PER \$100 VALUATION, for the total amount for 2018 AD VALOREM TAX RATE OF \$.4364 PER \$100 VALUATION.

**AND BE IT FURTHER ORDAINED**, that the City Manager/City Secretary be, and is hereby directed to furnish the Polk County Tax Assessor-Collector a copy of the 2018 tax rate for the purpose of printing individual tax forms.

**APPROVED AND PASSED** this 21<sup>st</sup> day of August, 2018.



Johnna Lowe Gibson, Mayor  
Earlie Baldwin, Mayor Pro tem

ATTEST:



Paloma Carbajal, City Secretary

EXPLANATION OF CAPITAL OUTLAY AND GRANT EXPENDITURES  
FY 2019

**GENERAL FUND CAPITAL OUTLAY**

**ADMINISTRATION**

**POLICE DEPARTMENT**

Equipment Lease-Purchase (2017) (SUVs)	\$20,171.78
Equipment Lease Purchase ( January2015) SUVs and CAD	\$24,173.73

**FIRE DEPARTMENT**

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**PUBLIC WORKS DEPARTMENT**

Dump Truck (2008),Mini-ex,Trailer,ATV,Mower	\$25,199.14
	\$0.00

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<b>GENERAL FUND TOTAL</b>	<b>\$ 69,544.65</b>
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**SYSTEM FUND CAPITAL OUTLAY**

**WATER DEPARTMENT**

	\$0.00
1/2 ton trucks	\$10,416.93

**SEWER DEPARTMENT**

\$0.00

**SANITATION DEPARTMENT**

	\$ -
Water Development Board Sewer Plant Loan	\$ 86,400.00

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<b>SYSTEM FUND TOTAL</b>	<b>\$ 96,816.93</b>
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<b>TOTAL</b>	<b>\$ 166,361.58</b>
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CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 DEBT SERVICE SCHEDULE

**DEBT**

I&S TAXES	BALANCE	PAYMENT	PRINCIPLE	INTEREST	INTEREST	BALANCE
REVENUE	9/30/2017	FY2018	FY2018	FY2018	RATE	9/30/2018

MUNICIPAL STREET CO'S  
 SERIES 2010  
 ADMINISTRATIVE COSTS

\$123,120.00	833,300.50	123,120.00	112,560.00	10,560.00	4.25%	709,913.00
	-	267.50	-	N/A	N/A	-

**GRAND TOTAL**

	<b>\$833,300.50</b>	<b>\$123,387.50</b>	<b>\$ 112,560.00</b>	<b>\$ 10,560.00</b>		<b>\$ 709,913.00</b>
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CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 GENERAL AND SYSTEM FUNDS

REVENUES	GENERAL FUND	SYSTEM FUND	TOTAL
TAXES-CURRENT	379,580.00		
(M&O)	256,460.00	0.00	256,460.00
(I&S)	123,120.00	0.00	123,120.00
TAXES -DELINQUENT	12,000.00	0.00	12,000.00
OTHER	0.00	0.00	0.00
OTHER	0.00	0.00	0.00
PILOT-HOUSING AUTH	0.00	0.00	0.00
PENALTIES & INTEREST	6,500.00	0.00	6,500.00
SALES TAX	420,000.00	0.00	420,000.00
FINES	960,000.00	0.00	960,000.00
FRANCHISE FEES	180,000.00	0.00	180,000.00
HOUS AUTH REIMBURSE	1,600.00	0.00	1,600.00
INTEREST INCOME	500.00	0.00	500.00
FIRE DEPARTMENT	19,893.92	0.00	19,893.92
LIBRARY	5,000.00	0.00	5,000.00
ANIMAL CONTROL	0.00	0.00	0.00
WATER SALES	0.00	365,000.00	365,000.00
SEWER SALES	0.00	355,000.00	355,000.00
GARBAGE FEES	0.00	250,000.00	250,000.00
W/S/G/ PENALTIES	0.00	15,000.00	15,000.00
MCTF/MCBS REIMBURSEMENTS	47,000.00	0.00	47,000.00
GENERAL FUND RESERVE	0.00	0.00	0.00
OTHER	26,590.66	10,000.00	36,590.66
<b>TOTAL REVENUES</b>	<b>2,058,664.58</b>	<b>995,000.00</b>	<b>3,053,664.58</b>



CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 GENERAL AND SYSTEM FUNDS

EXPENDITURES	GENERAL FUND	SYSTEM FUND	TOTAL
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**PERSONNEL COSTS**

<b>SALARIES</b>			
SALARIES	1,014,981.53	63,336.00	1,078,317.53
OVERTIME	0.00	0.00	0.00
CONTRACT LABOR	12,000.00	500.00	12,500.00
<b>TOTAL SALARIES</b>	<b>1,026,981.53</b>	<b>63,836.00</b>	<b>1,090,817.53</b>
<b>BENEFITS</b>			
PAYROLL TAXES	77,646.09	4,845.20	82,491.29
INSURANCE	189,158.88	15,405.12	204,564.00
PENSION	46,984.50	3,166.80	50,151.30
WORKERS COMP.	22,029.68	1,755.17	23,784.85
LONGEVITY	8,129.69	316.68	8,446.37
<b>TOTAL BENEFITS</b>	<b>343,948.84</b>	<b>25,488.97</b>	<b>369,437.81</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>1,370,930.37</b>	<b>89,324.97</b>	<b>1,460,255.34</b>

**SUPPLIES**

EDUCATION & TRAVEL	17,100.00	3,000.00	20,100.00
ELECTION EXPENSE	3,750.00	0.00	3,750.00
FUEL/TIRES	40,800.00	6,000.00	46,800.00
LIBRARY MATERIALS	15,000.00	0.00	15,000.00
OFFICE / POSTAGE	17,200.00	2,500.00	19,700.00
WATER/SEWER EQUIPMENT	0.00	63,000.00	63,000.00
MAINTENANCE	25,100.00	3,000.00	28,100.00
MISCELLANEOUS	39,000.00	7,000.00	46,000.00
<b>TOTAL SUPPLIES</b>	<b>157,950.00</b>	<b>84,500.00</b>	<b>242,450.00</b>

**MAINTENANCE OF EQUIPMENT**

BUILDINGS, ETC.	28,363.00	1,000.00	29,363.00
COMMUNICATIONS	35,800.00	0.00	35,800.00
MOTOR VEHICLES	25,000.00	4,000.00	29,000.00
MISCELLANEOUS	21,600.00	21,000.00	42,600.00
<b>TOTAL MAINTENANCE</b>	<b>110,763.00</b>	<b>26,000.00</b>	<b>136,763.00</b>

CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 GENERAL AND SYSTEM FUNDS

<b>EXPENDITURES</b>	<b>GENERAL FUND</b>	<b>SYSTEM FUND</b>	<b>TOTAL</b>
<b>SERVICES</b>			
FEES ON FINES	300,000.00	0.00	300,000.00
INSURANCE	17,050.00	6,000.00	23,050.00
LANDFILL FEES	0.00	2,000.00	2,000.00
PROFESSIONAL	61,550.00	9,600.00	71,150.00
TELEPHONE	45,008.28	500.00	45,508.28
UTILITIES	55,000.00	48,000.00	103,000.00
MISCELLANEOUS	17,200.00	308,360.00	325,560.00
<b>TOTAL SERVICES</b>	<b>495,808.28</b>	<b>374,460.00</b>	<b>870,268.28</b>
<b>OTHER</b>			
POLK CO. ECON/INDUST CORP.	0.00	0.00	0.00
CAPITAL OUTLAY(LEASE PUR)	69,544.65	96,816.93	166,361.58
GRANT PROJECTS	0.00	0.00	0.00
CONTINGENCY	20,000.00	0.00	20,000.00
DEBT SERVICE	123,120.00	0.00	123,120.00
SALES TAX-GARBAGE	0.00	14,000.00	14,000.00
POLICE TECH & PARK	10,000.00	0.00	10,000.00
MISCELLANEOUS	10,446.38	0.00	10,446.38
<b>TOTAL OTHER</b>	<b>233,111.03</b>	<b>110,816.93</b>	<b>343,927.96</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>1,370,930.37</b>	<b>89,324.97</b>	<b>1,460,255.34</b>
<b>TOTAL SUPPLIES</b>	<b>157,950.00</b>	<b>84,500.00</b>	<b>242,450.00</b>
<b>TOTAL MAINT. OF EQUIP.</b>	<b>110,763.00</b>	<b>26,000.00</b>	<b>136,763.00</b>
<b>TOTAL SERVICES</b>	<b>495,808.28</b>	<b>374,460.00</b>	<b>870,268.28</b>
<b>TOTAL OTHER</b>	<b>233,111.03</b>	<b>110,816.93</b>	<b>343,927.96</b>
<b>TOTAL EXPENDITURES</b>	<b>2,368,562.68</b>	<b>685,101.90</b>	<b>3,053,664.58</b>

<b>ANALYSIS OF BUDGET</b>	<b>GENERAL FUND</b>	<b>SYSTEM FUND</b>	<b>TOTAL</b>
<b>TOTAL REVENUES</b>	<b>2,058,664.58</b>	<b>995,000.00</b>	<b>3,053,664.58</b>
<b>TOTAL EXPENDITURES</b>	<b>2,368,562.68</b>	<b>685,101.90</b>	<b>3,053,664.58</b>
<b>DIFFERENCE</b>	<b>(309,898.10)</b>	<b>309,898.10</b>	<b>0.00</b>

CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 GENERAL FUND

<b>EXPENDITURES</b>	<b>ADMIN FY2018</b>	<b>POLICE FY2018</b>	<b>PUB WKS FY2018</b>	<b>LIBRARY FY2018</b>	<b>FIRE FY2018</b>	<b>MUN CT FY2018</b>	<b>TOTALS FY2018</b>
<b><u>PERSONNEL COSTS</u></b>							
SALARIES	122,961.60	603,665.67	105,480.75	64,833.51	0.00	118,040.00	1,014,981.53
OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CON. LABOR	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
<b>TOTAL SALARIES</b>	<b>122,961.60</b>	<b>603,665.67</b>	<b>117,480.75</b>	<b>64,833.51</b>	<b>0.00</b>	<b>118,040.00</b>	<b>1,026,981.53</b>
<b>BENEFITS</b>							
PAYROLL TAXES	9,406.56	46,180.42	8,069.28	4,959.76	0.00	9,030.06	77,646.09
INSURANCE	23,107.68	123,240.96	15,405.12	15,405.12	0.00	12,000.00	189,158.88
PENSION	6,148.08	28,914.53	3,728.21	3,241.68	0.00	4,952.00	46,984.50
WORKERS COMP	346.26	16,203.02	4,969.58	178.42	0.00	332.40	22,029.68
LONGEVITY	994.82	3,811.64	865.12	972.50	0.00	1,485.60	8,129.69
<b>TOTAL BENEFITS</b>	<b>40,003.41</b>	<b>218,350.58</b>	<b>33,037.31</b>	<b>24,757.48</b>	<b>0.00</b>	<b>27,800.06</b>	<b>343,948.84</b>
<b>TOTAL PERSONNEL</b>	<b>162,965.01</b>	<b>822,016.25</b>	<b>150,518.06</b>	<b>89,590.99</b>	<b>0.00</b>	<b>145,840.06</b>	<b>1,370,930.37</b>
<b><u>SUPPLIES</u></b>							
EDUCATION/TRAVEL	6,000.00	8,000.00	500.00	0.00	100.00	2,500.00	17,100.00
ELECTION EXP.	3,750.00	0.00	0.00	0.00	0.00	0.00	3,750.00
FUEL/TIRES	0.00	26,800.00	11,000.00	0.00	3,000.00	0.00	40,800.00
LIBRARY MATERIALS	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
OFFICE/POSTAGE	6,000.00	6,000.00	0.00	2,000.00	0.00	3,200.00	17,200.00
MAINTENANCE	0.00	5,000.00	20,000.00	0.00	100.00	0.00	25,100.00
MISCELLANEOUS	9,000.00	22,000.00	3,000.00	1,100.00	600.00	3,300.00	39,000.00
<b>TOTAL SUPPLIES</b>	<b>24,750.00</b>	<b>67,800.00</b>	<b>34,500.00</b>	<b>18,100.00</b>	<b>3,800.00</b>	<b>9,000.00</b>	<b>157,950.00</b>

CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 GENERAL FUND

EXPENDITURES	ADMIN FY2018	POLICE FY2018	PUB WKS FY2018	LIBRARY FY2018	FIRE FY2018	MUN CT FY2018	TOTALS FY2018
<b><u>MAINTENANCE OF EQUIPMENT</u></b>							
BUILD/FENCE/ETC	10,863.00	1,000.00	500.00	1,000.00	7,500.00	7,500.00	28,363.00
COMMUNICATIONS	9,600.00	15,000.00	0.00	3,000.00	0.00	8,200.00	35,800.00
MOTOR VEHICLES	0.00	17,000.00	5,000.00	0.00	3,000.00	0.00	25,000.00
MISCELLANEOUS	3,000.00	4,700.00	4,000.00	1,200.00	6,700.00	2,000.00	21,600.00
<b>TOTAL MAINTENANCE</b>	<b>23,463.00</b>	<b>37,700.00</b>	<b>9,500.00</b>	<b>5,200.00</b>	<b>17,200.00</b>	<b>17,700.00</b>	<b>110,763.00</b>
<b><u>SERVICES</u></b>							
FEES ON FINES	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
INSURANCE	5,000.00	6,600.00	1,850.00	1,600.00	2,000.00	0.00	17,050.00
LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL	20,000.00	250.00	0.00	300.00	0.00	41,000.00	61,550.00
TELEPHONE	10,212.48	13,281.72	2,210.04	9,652.44	4,825.80	4,825.80	45,008.28
UTILITIES	5,500.00	5,000.00	35,000.00	3,900.00	2,800.00	2,800.00	55,000.00
MISCELLANEOUS	3,000.00	4,000.00	6,000.00	1,700.00	1,000.00	1,500.00	17,200.00
<b>TOTAL SERVICES</b>	<b>43,712.48</b>	<b>329,131.72</b>	<b>45,060.04</b>	<b>17,152.44</b>	<b>10,625.80</b>	<b>50,125.80</b>	<b>495,808.28</b>
<b><u>OTHER</u></b>							
POLK CO. ECO/INDUST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	44,345.51	25,199.14	0.00	0.00	0.00	69,544.65
GRANT PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCY	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
DEBT SERVICE	123,120.00	0.00	0.00	0.00	0.00	0.00	123,120.00
SALES TAX-GARB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER	0.00	13,134.00	13,134.00	0.00	0.00	0.00	26,268.00
MISCELLANEOUS	8,946.38	500.00	0.00	0.00	1,000.00	0.00	10,446.38
<b>TOTAL OTHER</b>	<b>152,066.38</b>	<b>57,979.51</b>	<b>38,333.14</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>249,379.03</b>

CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 GENERAL FUND

<b>EXPENDITURES</b>	<b>ADMIN FY2018</b>	<b>POLICE FY2018</b>	<b>PUB WKS FY2018</b>	<b>LIBRARY FY2018</b>	<b>FIRE FY2018</b>	<b>MUN CT FY2018</b>	<b>TOTALS FY2018</b>
TOTAL PERSONNEL	162,965.01	822,016.25	150,518.06	89,590.99	0.00	145,840.06	1,370,930.37
TOTAL SUPPLIES	24,750.00	67,800.00	34,500.00	18,100.00	3,800.00	9,000.00	157,950.00
TOTAL MAINT	23,463.00	37,700.00	9,500.00	5,200.00	17,200.00	17,700.00	110,763.00
TOTAL SERVICES	43,712.48	329,131.72	45,060.04	17,152.44	10,625.80	50,125.80	495,808.28
TOTAL OTHER	152,066.38	57,979.51	38,333.14	0.00	1,000.00	0.00	249,379.03
<b>TOTAL EXPENDITURES</b>	<b>406,956.87</b>	<b>1,314,627.48</b>	<b>277,911.24</b>	<b>130,043.43</b>	<b>32,625.80</b>	<b>222,665.86</b>	<b>2,384,830.68</b>

CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 SYSTEM FUND

<b>EXPENDITURES</b>	<b>WATER FY2018</b>	<b>SEWER FY2018</b>	<b>SANITATION FY2018</b>	<b>TOTALS FY2018</b>
<b><u>PERSONNEL COSTS</u></b>				
<b>SALARIES</b>				
SALARIES	31,668.00	31,668.00	0.00	63,336.00
OVERTIME	0.00	0.00	0.00	0.00
CONTRACT LABOR	250.00	250.00	0.00	500.00
<b>TOTAL SALARIES</b>	<b>31,918.00</b>	<b>31,918.00</b>	<b>0.00</b>	<b>63,836.00</b>
<b>BENEFITS</b>				
PAYROLL TAXES	2,422.60	2,422.60	0.00	4,845.20
INSURANCE	7,702.56	7,702.56	0.00	15,405.12
PENSION	1,583.40	1,583.40	0.00	3,166.80
WORKERS COMP	877.58	877.58	0.00	1,755.17
LONGEVITY	158.34	158.34	0.00	316.68
<b>TOTAL BENEFITS</b>	<b>12,744.49</b>	<b>12,744.49</b>	<b>0.00</b>	<b>25,488.97</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>44,662.49</b>	<b>44,662.49</b>	<b>0.00</b>	<b>89,324.97</b>
<b><u>SUPPLIES</u></b>				
EDUCATION/TRAVEL	1,500.00	1,500.00	0.00	3,000.00
FUEL/TIRES	3,500.00	3,500.00	0.00	7,000.00
OFFICE/POSTAGE	1,500.00	1,000.00	0.00	2,500.00
WATER/SEWER	38,000.00	25,000.00	0.00	63,000.00
MAINTENANCE	2,000.00	1,000.00	0.00	3,000.00
MISCELLANEOUS	3,500.00	3,500.00	0.00	7,000.00
<b>TOTAL SUPPLIES</b>	<b>50,000.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>85,500.00</b>
<b><u>MAINTENANCE OF EQUIPMENT</u></b>				
BUILDINGS, ETC	500.00	500.00	0.00	1,000.00
COMMUNICATIONS	0.00	0.00	0.00	0.00
MOTOR VEHICLE	2,000.00	2,000.00	0.00	4,000.00
MISCELLANEOUS	4,000.00	17,000.00	0.00	21,000.00
<b>TOTAL MAINTENANCE OF EQUIPMENT</b>	<b>6,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>26,000.00</b>
<b><u>SERVICES</u></b>				
INSURANCE	3,000.00	3,000.00	0.00	6,000.00
LANDFILL FEES	0.00	2,000.00	0.00	2,000.00
PROFESSIONAL	4,800.00	4,800.00	0.00	9,600.00
TELEPHONE	400.00	100.00	0.00	500.00
UTILITIES	24,000.00	24,000.00	0.00	48,000.00
MISCELLANEOUS	5,000.00	93,360.00	210,000.00	308,360.00
<b>TOTAL SERVICES</b>	<b>37,200.00</b>	<b>127,260.00</b>	<b>210,000.00</b>	<b>374,460.00</b>

CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 SYSTEM FUND

<b>EXPENDITURES</b>	<b>WATER FY2018</b>	<b>SEWER FY2018</b>	<b>SANITATION FY2018</b>	<b>TOTALS FY2018</b>
<b>OTHER</b>				
POLK CO. ECONMIC/INDUST CORP.	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	10,416.93	0.00	86,400.00	96,816.93
GRANT PROJECTS	0.00	0.00	0.00	0.00
CONTRIBUTIONS DEBT SERVICE	0.00	0.00	0.00	0.00
SALES TAX-GARBAGE	0.00	0.00	14,000.00	14,000.00
MISCELLANEOUS	0.00	0.00	0.00	0.00
<b>TOTAL OTHER</b>	<b>10,416.93</b>	<b>0.00</b>	<b>100,400.00</b>	<b>110,816.93</b>

<b>ANALYSIS OF EXPENDITURES</b>	<b>WATER FY2016</b>	<b>SEWER FY2016</b>	<b>SANITATION FY2016</b>	<b>TOTAL FY2016</b>
TOTAL PERSONNEL	44,662.49	44,662.49	0.00	89,324.97
TOTAL SUPPLIES	50,000.00	35,500.00	0.00	85,500.00
TOTAL MAINTENANCE OF EQUIP	6,500.00	19,500.00	0.00	26,000.00
TOTAL SERVICES	37,200.00	127,260.00	210,000.00	374,460.00
TOTAL OTHER	10,416.93	0.00	100,400.00	110,816.93
<b>TOTAL EXPENDITURES</b>	<b>148,779.42</b>	<b>226,922.49</b>	<b>310,400.00</b>	<b>686,101.90</b>

CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 EMPLOYEE COMPENSATION

EMPLOYEE	GROSS ANNUAL SALARY	GROSS BI-WEEKLY SALARY	GROSS ANNUAL FICA(7.65%)	GROSS PENSION City(5.00%)	GROSS W/COMP INSUR	GROSS LONGEVITY	MONTHLY INSUR PREM EMPLOYEE	MONTHLY INSUR PREM CITY
<b>ADMINISTRATION</b>								
CITY MANAGER	60,000.00	2,307.69	4,590.00	3,000.00	168.96	300.00	641.88	641.88
CITY SECRETARY	38,001.60	1,461.60	2,907.12	1,900.08	107.01	570.02	641.88	641.88
ADMIN ASSISTANT	24,960.00	960.00	1,909.44	1,248.00	70.29	124.80	641.88	641.88
TOTAL ADMIN.	122,961.60	4,729.29	9,406.56	6,148.08	346.26	994.82	1,925.64	1,925.64
<b>LIBRARY</b>								
LIBRARY DIRECTOR	36,000.00	1,384.62	2,754.00	1,800.00	99.07	540.00	641.88	641.88
ASST. LIBRARIAN	28,833.51	1,108.98	2,205.76	1,441.68	79.35	432.50	641.88	641.88
TOTAL LIBRARY	64,833.51	2,493.60	4,959.76	3,241.68	178.42	972.50	1,283.76	1,283.76
<b>PUBLIC WORKS</b>								
PUBLIC WORKS DIR.	49,229.76	1,893.45	3,766.08	2,461.49	2,318.92	738.45	641.88	641.88
MAINT. WORKER	25,334.40	974.40	1,938.08	1,266.72	1,193.35	126.67	641.88	641.88
MAINT. WORKER	15,916.59	612.18	1,217.62	0.00	750.75	0.00	0.00	0.00
MAINT. WORKER	15,000.00	576.92	1,147.50	0.00	706.56	0.00	0.00	0.00
TOTAL PUB. WKS	105,480.75	4,056.95	8,069.28	3,728.21	4,969.58	865.12	1,283.76	1,283.76
<b>MUNICIPAL COURT</b>								
JUDGE	19,000.00	730.77	1,453.50	0.00	53.50	0.00	0.00	0.00
COURT CLERK	36,000.00	1,384.62	2,754.00	1,800.00	101.38	540.00	641.88	641.88
CLERK	27,040.00	1,040.00	2,068.56	1,352.00	76.14	405.60	641.88	641.88
BAILIFF	36,000.00	1,384.62	2,754.00	1,800.00	101.38	540.00	610.00	641.88
TOTAL MUN. CT.	118,040.00	4,540.00	9,030.06	4,952.00	332.40	1,485.60	1,893.76	1,893.76



CITY OF CORRIGAN  
 ANNUAL BUDGET  
 FISCAL YEAR 2019  
 EMPLOYEE COMPENSATION

EMPLOYEE	GROSS ANNUAL SALARY	GROSS BI-WEEKLY SALARY	GROSS ANNUAL FICA(7.65%)	GROSS PENSION City(5.00%)	GROSS W/COMP INSUR	GROSS LONGEVITY	MONTHLY INSUR PREM EMPLOYEE	MONTHLY INSUR PREM CITY
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**POLICE DEPARTMENT**

CHIEF OF POLICE	57,000.00	2,192.31	4,360.50	2,850.00	1,506.62	570.00	641.88	641.88
ADMIN ASSISTANT	29,000.00	1,115.38	2,218.50	1,450.00	766.53	290.00	641.88	641.88
SERGEANT (INT)	38,054.38	1,463.63	2,911.16	1,902.72	1,005.85	285.41	641.88	641.88
MASTER	40,707.32	1,565.67	3,114.11	2,035.37	1,075.98	407.07	641.88	641.88
ANIMAL CTRL/BASIC (1)	36,967.11	1,421.81	2,827.98	1,848.36	977.11	184.84	641.88	641.88
BASIC (1)	36,967.11	1,421.81	2,827.98	1,848.36	977.11	184.84	641.88	641.88
BASIC (1)	34,834.80	1,339.80	2,664.86	1,741.74	920.75	174.17	641.88	641.88
BASIC(1)	37,706.03	1,450.23	2,884.51	1,885.30	996.65	174.17	641.88	641.88
BASIC (1)	37,706.46	1,450.25	2,884.54	1,885.32	996.66	188.53	641.88	641.88
BASIC(1)	36,692.66	1,411.26	2,806.99	1,834.63	969.86	183.46	641.88	641.88
BASIC (1)	37,706.03	1,450.23	2,884.51	1,885.30	996.65	188.53	641.88	641.88
BASIC(1)	37,426.51	1,439.48	2,863.13	1,871.33	989.26	187.13	641.88	641.88
TRAFFIC OFFICER	35,172.59	1,352.79	2,690.70	1,758.63	990.46	175.86	641.88	641.88
TELECOMM OPER (3)	82,349.67	3,167.30	6,299.75	4,117.48	2,318.97	617.62	1,925.64	1,925.64
PT. TIME DISPATCH(2)	25,375.00	975.96	1,941.19	0.00	714.56	0.00	0.00	0.00
<b>TOTAL POLICE</b>	<b>603,665.67</b>	<b>23,217.91</b>	<b>46,180.42</b>	<b>28,914.53</b>	<b>16,203.02</b>	<b>3,811.64</b>	<b>10,270.08</b>	<b>10,270.08</b>

**WATER/SEWER DEPT**

W/S OPERATOR	31,668.00	1,218.00	2,422.60	1,583.40	877.58	158.34	641.88	641.88
LABORER	31,668.00	1,218.00	2,422.60	1,583.40	877.58	158.34	641.88	641.88
<b>TOTAL W/S</b>	<b>63,336.00</b>	<b>2,436.00</b>	<b>4,845.20</b>	<b>3,166.80</b>	<b>1,755.17</b>	<b>316.68</b>	<b>1,283.76</b>	<b>1,283.76</b>

<b>TOTAL ALL DEPART.</b>	<b>1,078,317.53</b>	<b>41,473.75</b>	<b>82,491.29</b>	<b>50,151.30</b>	<b>23,784.85</b>	<b>8,446.37</b>	<b>17,940.76</b>	<b>15,000.00</b>
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